

PROGRAM NO. 2081-S - TERM August 1, 2004, THROUGH July 31, 2005.
 TITLE: "OUT AND ABOUT NEWSLETTER"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	A. Carlisle Co. Reno, NV		Alexander Clark Printing Boise, ID		Crest Offset Printing National City, CA		Green Printing Lexington, NC		Lithexcel Albuquerque, NM		Lithex Printing Hillsboro, OR		Natural Press Portland, OR	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING, COLLATING, BINDING, PACKING, AND DISTRIBUTION:															
(a) Makeready and run a 12 page publication in 2 ink colors.															
(1) Makeready and/or Set-up per issue.....	2	1484.00	2968.00	79.00	158.00	421.29	842.58	315.79	631.58	680.00	1360.00	410.00	820.00	1317.00	2634.00
(2) Running per 100 copies in 2 ink colors.....	48	27.70	1329.60	40.42	1940.16	37.48	1799.04	66.50	3192.00	24.80	1190.40	14.00	672.00	13.17	632.16
(b) Makeready and run a 16 page publication in 2 ink colors.															
(1) Makeready and/or Set-up per issue.....	2	1490.60	2981.20	79.00	158.00	561.72	1123.44	369.64	739.28	780.00	1560.00	415.00	830.00	1669.00	3338.00
(2) Running per 100 copies in 2 ink colors.....	48	27.10	1300.80	43.50	2088.00	43.05	2066.40	66.60	3196.80	32.00	1536.00	15.00	720.00	16.69	801.12
II. ADDITIONAL OPERATIONS:															
(a) Computer work per hour.															
Cost per hour.....	2	128.00	256.00	70.00	140.00	27.50	55.00	38.60	77.20	80.00	160.00	40.00	80.00	75.00	150.00
CONTRACTOR TOTALS			\$8,835.60		\$4,484.16		\$5,886.46		\$7,836.86		\$5,806.40		\$3,122.00		\$7,555.28
DISCOUNT		NET		NET		NET		NET		2.00%	\$116.13	NET		NET	
DISCOUNTED TOTALS			\$8,835.60		\$4,484.16		\$5,886.46		\$7,836.86		\$5,690.27		\$3,122.00		\$7,555.28



ITEM NO. & DESCRIPTION	BASIS OF AWARD	Oak Brook Printing Norcross, GA		Print Center Glendale, AZ		Royal Reprographics Kent, WA		Tatham & Associates San Antonio, TX		Xpress graphicX Quakertown, PA		Previous Royal Reprographics	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING, COLLATING, BINDING, PACKING, AND DISTRIBUTION:													
(a) Makeready and run a 12 page publication in 2 ink colors.													
(1) Makeready and/or Set-up per issue.....	2	160.00	320.00	400.00	800.00	125.00	250.00	260.00	520.00	180.00	360.00	125.00	250.00
(2) Running per 100 copies in 2 ink colors.....	48	32.00	1536.00	27.00	1296.00	28.00	1344.00	49.97	2398.56	36.91	1771.68	23.00	1104.00
(b) Makeready and run a 16 page publication in 2 ink colors.													
(1) Makeready and/or Set-up per issue.....	2	175.00	350.00	500.00	1000.00	150.00	300.00	300.00	600.00	220.00	440.00	150.00	300.00
(2) Running per 100 copies in 2 ink colors.....	48	36.00	1728.00	34.00	1632.00	32.40	1555.20	61.76	2964.48	45.45	2181.60	32.00	1536.00
II. ADDITIONAL OPERATIONS:													
(a) Computer work per hour.													
Cost per hour.....	2	50.00	100.00	25.00	50.00	50.00	100.00	50.00	100.00	60.00	120.00	50.00	100.00
CONTRACTOR TOTALS			\$4,034.00		\$4,778.00		\$3,549.20		\$6,583.04		\$4,873.28		\$3,290.00
DISCOUNT		NET		5.00%	\$238.90	NET		NET		1.00%	\$48.73	NET	
DISCOUNTED TOTALS			\$4,034.00	20 days	\$4,539.10		\$3,549.20		\$6,583.04	20 days	\$4,824.55		\$3,290.00

Reviewed by: _____

