PROGRAM 2712-S TERM 08/01/98 TO 07/31/99								PAGE 1 OF 1		
TITLE:		PRINTING COVERS, INVITATIONS, & ENVELOPES								
ITEM NO.		DESCRIPTION	*	BASIS OF	*	SERVICE PRINTNG CO.		*	CURRENT CONTRACTOR	*
			*	AWARD	*	WICHITA FALLS, TX		*	SERVICE PRINTING CO.	*
			*		*	UNIT RATE	COST	*	UNIT RATE	COST *
I.		FILMS:	*		*		$0.00	*		$0.00 *
(a)		Size up to 5-1/2 x 8-1/2"……per film----------	*	100	*	$1.75	$175.00	*	$1.75	$175.00 *
(b)		Size over 5-1/2 x 8-1/2" up to 8-1/2 x 11"…per film--------	*	5	*	$3.25	$16.25	*	$3.25	$16.25 *
II.		PRINTING (OR OVERPRINTING) & CUTTING TO SIZE:	*		*		$0.00	*		$0.00 *
(a)		No. 5-1/2 Baronial Cards, custom cards, and envelope	*		*		$0.00	*		$0.00 *
		sizes up to 4-3/4 x 6-1/2"…….per color/per side	*		*		$0.00	*		$0.00 *
(1)		Makeready and/or Setup----------	*	100	*	$23.75	$2,375.00	*	$23.75	$2,375.00 *
(2)		Running per 100 Copies----------	*	500	*	$21.40	$10,700.00	*	$21.40	$10,700.00 *
(b)		Covers, size 8-1/2 x 11", per color/per side……per set	*		*		$0.00	*		$0.00 *
(1)		Makeready and/or Setup----------	*	5	*	$23.75	$118.75	*	$23.75	$118.75 *
(2)		Running per 100 Copies----------	*	25	*	$22.75	$568.75	*	$22.75	$568.75 *
III.		PAPER: Per 100 Leaves/Copies	*		*		$0.00	*		$0.00 *
(a)		Cards - No. 5-1/2 White Baronial 125-lb. Bristol----------	*	100	*	$9.70	$970.00	*	$9.70	$970.00 *
(b)		Cards - White Index (110-lb.)----------	*	25	*	$5.75	$143.75	*	$5.75	$143.75 *
(c)		Covers - White and Colored Vellum Finish Cover (65-lb)-----	*	50	*	$8.00	$400.00	*	$8.00	$400.00 *
(d)		Envelopes:	*		*		$0.00	*		$0.00 *
(1)		No. 5-1/2 White Baronial----------	*	100	*	$11.32	$1,132.00	*	$11.32	$1,132.00 *
(2)		No. 6 White Baronial----------	*	25	*	$13.30	$332.50	*	$13.30	$332.50 *
			*		*		$0.00	*		$0.00 *
		SUB TOTAL	*		*		$16,599.50	*		$16,599.50 *
			*		*		$0.00	*		$0.00 *
IV.		PREMIUM PAYMENTS:	*		*		$0.00	*		$0.00 *
		50% of the contract is subject to Premiun Payment	*		*		$8,299.75	*		$8,299.75 *
		Percentage Increase----------	*		*	25.00%	$2,074.94	*		$2,074.94 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
			*		*		$0.00	*		$0.00 *
		CONTRACTOR TOTALS	*		*		$18,674.44	*		$18,674.44 *
		DISCOUNT	*		*	2.00%	$373.49	*	0.00%	$0.00 *
		DISCOUNTED TOTALS	*		*		$18,300.95	*		$18,674.44 *