

|   |   |   |          |   |               |             |
|---|---|---|----------|---|---------------|-------------|
| PROGRAM NO. 1797-S TERM: 03/01/08 TO 02/28/09 |   |   |          |   |               |             |
| TITLE: PANTEXAN                               |   |   |          |   |               |             |
|   |   |   |          |   |               |             |
|   |   |   |          |   | EVOLUTION     |             |
| ITEM NO.                                      | DESCRIPTION   | * | BASIS OF | * | IMPRESSIONS   | *           |
|   |   | * | AWARD    | * | Rochester, NY | *           |
|   |   | * |          | * | UNIT RATE     | COST        |
| I.  | ELECTRONIC PREPRESS:  | * |          | * |               | \$0.00      |
| (a)   | Trim/page-size unit including halftones.....per page.....   | * | 32       | * | \$21.75       | \$696.00    |
| (b)   | 1-piece laminated color proofs..per trim/page-size unit....   | * | 32       | * | \$19.75       | \$632.00    |
| (c)   | Color content proofs.....per trim/page-size unit.....   | * | 32       | * | \$4.50        | \$144.00    |
| (d)   | System Timework.....per hour.....   | * | 2        | * | \$120.00      | \$240.00    |
| II.   | PRINTING AND BINDING:   | * |          | * |               | \$0.00      |
| (a)   | Printing in 4-color process...per trim/page-size unit   | * |          | * |               | \$0.00      |
| (1)   | Makeready and/or Setup.....   | * | 32       | * | \$110.30      | \$3,529.60  |
| (2)   | Running per 100 Copies.....   | * | 1760     | * | \$1.59        | \$2,798.40  |
| III.  | PAPER:  | * |          | * |               | \$0.00      |
| (a)   | White Matte Coated Book (80 lb).....per 100 leaves.....   | * | 880      | * | \$1.48        | \$1,302.40  |
| IV.   | PACKING:  | * |          | * |               | \$0.00      |
| (a)   | Bulk shipments (includes packing and sealing shipping containers).....per container.....                            | * | 4        | * | \$1.50        | \$6.00      |
| (b)   | Mailing (includes delivery to a post office & affixing labels or direct printing on self-mailers..per 100 labels... | * | 208      | * | \$5.25        | \$1,092.00  |
| V.  | AUTHOR'S ALTERATIONS:   | * |          | * |               | \$0.00      |
| (a)   | Author's Alterations.....per line.....  | * | 12       | * | \$15.00       | \$180.00    |
|   |   | * |          | * |               | \$0.00      |
|   |   | * |          | * |               | \$0.00      |
|   |   | * |          | * |               | \$0.00      |
|   | CONTRACTOR TOTALS   | * |          | * |               | \$10,620.40 |
|   | DISCOUNT  | * |          | * | 0.25%         | \$26.55     |
|   | DISCOUNTED TOTALS   | * |          | * |               | \$10,593.85 |
|   |   |   |          |   |               |             |
|   |   |   |          |   |               |             |

