

PROGRAM 1786-S TERM 09/01/04 TO 08/31/05									
TITLE: TORCH MAGAZINE									
ITEM NO.	DESCRIPTION	BASIS OF AWARD	ALBUQUERQUE PRINTING Albuquerque, NM		EVOLUTION IMPRESSIONS Rochester, NY		MCDONALD & EUDY Temple Hills, MD		
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I.	ELECTRONIC PREPRESS			\$0.00		\$0.00		\$0.00	
(a)	Trim/Page-size unit.....per trim/page-size unit.....	276	\$12.00	\$3,312.00	\$39.00	*****	\$4.00	\$1,104.00	
(b)	Digital color proofs.....per trim/page-size unit.....	276	\$7.00	\$1,932.00	\$19.25	\$5,313.00	\$6.00	\$1,656.00	
(c)	Digital dylux proofs.....per trim/page-size unit.....	552	\$4.50	\$2,484.00	\$2.15	\$1,186.80	\$0.50	\$276.00	
(d)	System Timework.....per hour.....	8	\$45.00	\$360.00	\$100.00	\$800.00	\$75.00	\$600.00	
II.	PRINTING AND BINDING			\$0.00		\$0.00		\$0.00	
(a)	Printing 4-color process...per trim-page-size unit.			\$0.00		\$0.00		\$0.00	
	Makeready and/or Setup.....	276	\$70.42	\$19,435.92	\$100.20	*****	\$100.00	*****	
	Running Per 1,000 Copies.....	4796	\$5.59	\$26,809.64	\$7.40	*****	\$8.50	*****	
(b)	Aqueous coating.....per trim/page-size unit.			\$0.00		\$0.00		\$0.00	
	Makeready and/or Setup.....	18	\$25.00	\$450.00	\$40.00	\$720.00	\$25.00	\$450.00	
	Running Per 1,000 Copies.....	84	\$0.35	\$29.40	\$2.60	\$218.40	\$10.00	\$840.00	
III.	PAPER			\$0.00		\$0.00		\$0.00	
(a)	White Litho Coated Book (60 lb.).....per 100 leaves.....	20160	\$0.853	\$17,196.48	\$1.20	*****	\$0.96	*****	
(b)	White No. 2 Coated Text, Gloss-Finish (80 lb).....per 100 leaves	3780	\$1.22	\$4,611.60	\$1.36	\$5,140.80	\$1.50	\$5,670.00	
(c)	White No. 2 Coated Text, Gloss-Finish(80 lb)...11x14"....per 100	2520	\$1.22	\$3,074.40	\$2.60	\$6,552.00	\$2.50	\$6,300.00	
(d)	White No. 2 Coated Text, Gloss-Finish(100 lb)...11x14"....per 100	420	\$1.39	\$583.80	\$3.35	\$1,407.00	\$3.50	\$1,470.00	
IV.	ADDITIONAL OPERATIONS			\$0.00		\$0.00		\$0.00	
(a)	Drilling two 1/8" holes (calendar only)....per 100 leaves.....	2940	\$6.06	\$17,816.40	\$0.14	\$411.60	\$0.07	\$205.80	
(b)	Fold poster to 7-1/2x 10-1/2" & bind into place using fugitive	210	\$7.07	\$1,484.70	\$11.65	\$2,446.50	\$29.00	\$6,090.00	
V.	PACKING			\$0.00		\$0.00		\$0.00	
(a)	Single or multiple copies in kraft envelopes-up to 3 copies....	2400	\$1.46	\$3,504.00	\$0.43	\$1,032.00	\$0.35	\$840.00	
(b)	Multiple copies in bags-over 3 copies to 5 lbs. gross weight, up to 14 lbs. gross weight, each bag, or container.....	3048	\$6.00	\$18,288.00	\$0.61	\$1,859.28	\$0.75	\$2,286.00	
(c)	Multiple copies in shipping containers-over 14 lbs. up to 27 lbs. gross weight.....each container.....	864	\$6.00	\$5,184.00	\$1.00	\$864.00	\$1.50	\$1,296.00	
VI.	AUTHOR'S ALTERATIONS			\$0.00		\$0.00		\$0.00	
(a)	Author's alteration.....per line.....	240	\$3.50	\$840.00	\$5.00	\$1,200.00	\$4.00	\$960.00	
				\$0.00		\$0.00		\$0.00	
				\$0.00		\$0.00		\$0.00	
	CONTRACTOR TOTALS			*****		*****		*****	
	DISCOUNT		0.00%	\$0.00	0.25%	\$318.13	1.00%	\$1,177.63	
	DISCOUNTED TOTALS			*****		*****		*****	

MONARCH LITHO, INC. Montebello, CA		PBM GRAPHICS Greensboro, NC		UNIVERSAL PRINTING Brownwood, TX		CURRENT CONTRACTOR Wilcox Press, Inc.	
UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
	\$0.00		\$0.00		\$0.00		\$0.00
\$28.00	\$7,728.00	\$5.00	\$1,380.00	\$37.17	#####	\$14.00	\$3,864.00
\$25.00	\$6,900.00	\$1.50	\$414.00	\$25.51	\$7,040.76	\$12.00	\$3,312.00
\$3.00	\$1,656.00	\$3.00	\$1,656.00	\$1.94	\$1,070.88	\$1.00	\$552.00
\$60.00	\$480.00	\$60.00	\$480.00	\$66.67	\$533.36	\$100.00	\$800.00
\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
\$60.00	#####	\$102.02	\$28,157.52	\$197.79	#####	\$52.55	#####
\$4.00	#####	\$4.98	\$23,884.08	\$7.12	#####	\$4.17	#####
\$50.00	\$900.00	\$12.50	\$225.00	No Charge	\$0.00	\$82.50	\$1,485.00
\$1.50	\$126.00	\$2.25	\$189.00	No Charge	\$0.00	\$17.60	\$1,478.40
\$0.88	#####	\$1.05	\$21,168.00	No Charge	\$0.00	\$0.62	#####
\$1.40	\$5,292.00	\$1.60	\$6,048.00	No Charge	\$0.00	\$1.06	\$4,006.80
\$2.20	\$5,544.00	\$1.40	\$3,528.00	No Charge	\$0.00	\$1.45	\$3,654.00
\$2.80	\$1,176.00	\$2.10	\$882.00	No Charge	\$0.00	\$3.94	\$1,654.80
\$0.20	\$588.00	\$0.75	\$2,205.00	No Charge	\$0.00	\$0.18	\$529.20
\$18.00	\$3,780.00	\$2.50	\$525.00	\$12.31	\$2,585.10	\$5.01	\$1,052.10
\$0.35	\$840.00	\$1.45	\$3,480.00	\$0.57	\$1,368.00	\$0.37	\$888.00
\$0.75	\$2,286.00	\$1.60	\$4,876.80	\$1.71	\$5,212.08	\$2.70	\$8,229.60
\$1.50	\$1,296.00	\$1.90	\$1,641.60	\$1.71	\$1,477.44	\$4.00	\$3,456.00
\$2.50	\$600.00	\$6.00	\$1,440.00	No Charge	\$0.00	\$6.00	\$1,440.00
2.00%	\$1,853.54	2.00%	\$2,043.60	1.00%	\$1,182.84	3%	\$2,502.13
	#####		\$102,180.00		#####		#####
			\$100,136.40		#####		#####