

PROGRAM 1782-S TERM 11/01/04 TO 10/31/05  
 TITLE: FLAT SHEET FORMS & MULTIPLE PART SETS

ITEM NO.	DESCRIPTION	BASIS OF AWARD	THE PRINT SHOP Temple, TX		SAN SABA PRINTING San Saba, TX		SPECTRUM PRINTING Killeen, TX	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	FILMS:			\$0.00				\$0.00
(a)	Up to 94 sq. in.....per film.....	10	\$1.00	\$10.00	\$1.00	\$10.00	\$8.48	\$84.80
(b)	Line.....per illustration.....	1	\$0.15	\$1.50	\$1.00	\$10.00	\$0.90	\$9.00
(c)	Strip-ins (include film)...per strip-in.....	3	\$0.15	\$0.45	NO CHARGE	\$0.00	\$0.79	\$2.37
II.	PRINTING, BINDING, AND DELIVERY:			\$0.00		\$0.00		\$0.00
A.	CUT FORMS:			\$0.00		\$0.00		\$0.00
(a)	Printed one side only: one color			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	92	\$1.50	\$138.00	\$2.00	\$184.00	\$10.18	\$936.56
(2)	Running Per 1,000 Copies.....	193	\$7.00	\$1,351.00	\$7.00	#####	\$3.92	\$756.56
(b)	Printed two sides: one color			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	250	\$3.00	\$750.00	\$2.00	\$500.00	\$10.18	#####
(2)	Running Per 1,000 Copies.....	365	\$13.00	\$4,745.00	\$7.00	#####	\$7.85	#####
(c)	Each additional color of ink.....per color, per side			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	2	\$5.00	\$10.00	\$2.00	\$4.00	\$10.18	\$20.36
(2)	Running Per 1,000 Copies.....	6	\$5.00	\$30.00	\$7.00	\$42.00	\$5.88	\$35.28
B.	MULTIPLE PARTS CARBONLESS SETS (include edge bonding)			\$0.00		\$0.00		\$0.00
1.	2-Part Sets			\$0.00		\$0.00		\$0.00
(a)	Print one side, one color			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup Per Set.....	10	\$3.00	\$30.00	\$2.00	\$20.00	\$10.18	\$101.80
(2)	Running Per 1,000 Sets.....	45	\$14.00	\$630.00	\$20.00	\$900.00	\$7.85	\$353.25
(b)	Each additional color of ink.....per color, per side			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	1	\$5.00	\$5.00	\$2.00	\$2.00	\$10.18	\$10.18
(2)	Running Per 1,000 Copies.....	1	\$10.00	\$10.00	\$5.00	\$5.00	\$7.85	\$7.85
2.	3-Part Sets			\$0.00		\$0.00		\$0.00
(a)	Print one side, one color			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup Per Set.....	10	\$3.00	\$30.00	\$2.00	\$20.00	\$10.18	\$101.80
(2)	Running Per 1,000 Sets.....	20	\$21.00	\$420.00	\$30.00	\$600.00	\$11.77	\$235.40
(b)	Each additional color of ink.....per color, per side			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	1	\$5.00	\$5.00	\$2.00	\$2.00	\$10.18	\$10.18
(2)	Running Per 1,000 Copies.....	1	\$15.00	\$15.00	\$5.00	\$5.00	\$11.77	\$11.77
3.	4-Part Sets			\$0.00		\$0.00		\$0.00
(a)	Print one side, one color			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup Per Set.....	12	\$3.00	\$36.00	\$2.00	\$24.00	\$10.18	\$122.16
(2)	Running Per 1,000 Sets.....	18	\$28.00	\$504.00	\$40.00	\$720.00	\$15.69	\$282.42
(b)	Each additional color of ink.....per color, per side			\$0.00		\$0.00		\$0.00
(1)	Makeready and/or Setup.....	1	\$5.00	\$5.00	\$2.00	\$2.00	\$10.18	\$10.18
(2)	Running Per 1,000 Copies.....	1	\$20.00	\$20.00	\$5.00	\$5.00	\$15.69	\$15.69
III.	PAPER:			\$0.00		\$0.00		\$0.00
(a)	White Bond (20 lb).....	578	\$5.23	\$3,022.94	\$5.00	#####	\$6.68	#####
(b)	Colored Bond (20 lb).....	2	\$8.25	\$16.50	\$9.00	\$18.00	\$13.33	\$26.66
(c)	White Vellum-Finish Cover (65 lb).....	1	\$30.00	\$30.00	\$10.00	\$10.00	\$22.50	\$22.50
(d)	Colored Vellum-Finish Cover (65 lb).....	1	\$42.00	\$42.00	\$11.00	\$11.00	\$32.30	\$32.30
(e)	White Index (90 lb).....	212	\$17.65	\$3,741.80	\$20.00	#####	\$22.50	#####
(f)	Colored Index (90 lb).....	20	\$21.23	\$424.60	\$22.00	\$440.00	\$23.02	\$460.40
(g)	White & Colored Chemical Transfer Bond, CB or CF (13-17 lb).....	170	\$17.50	\$2,975.00	\$18.00	#####	\$25.94	#####
(h)	White & Colored Chemical Transfer Bond, CFB (13-17 lb).....	62	\$25.00	\$1,550.00	\$20.00	#####	\$35.12	#####
IV.	ADDITIONAL OPERATIONS:			\$0.00		\$0.00		\$0.00
(a)	Drilling (maximum 3 holes per run).....per 1,000 leaves.....	98	\$3.50	\$343.00	\$0.25	\$24.50	\$2.50	\$245.00
(b)	Collating multiple forms into sets (w/wout wire stitch)...per	435	\$5.00	\$2,175.00	NO CHARGE	\$0.00	\$2.25	\$978.75
(c)	Trimming 2-up forms.....per 1,000 leaves.....	58	\$1.00	\$58.00	NO CHARGE	\$0.00	\$1.28	\$74.24
(d)	Shrink-film packaging.....per package.....	24	\$0.40	\$9.60	NO CHARGE	\$0.00	\$0.35	\$8.40
(e)	Palletizing.....per pallet.....	3	\$5.00	\$15.00	NO CHARGE	\$0.00	\$5.00	\$15.00
				\$0.00		\$0.00		\$0.00
	CONTRACTOR TOTALS			\$23,149.39		#####		#####
	DISCOUNT		0.00%	\$0.00		0.00%	0.00%	\$0.00
	DISCOUNTED TOTALS			\$23,149.39		#####		#####

		*
CURRENT CONTRACTOR		*
UNIT RATE	COST	*
	\$0.00	*
\$2.00	\$20.00	*
\$1.00	\$10.00	*
\$0.50	\$1.50	*
	\$0.00	*
	\$0.00	*
	\$0.00	*
\$1.50	\$138.00	*
\$7.00	#####	*
	\$0.00	*
\$1.50	\$375.00	*
\$7.00	#####	*
	\$0.00	*
\$1.50	\$3.00	*
\$7.00	\$42.00	*
	\$0.00	*
	\$0.00	*
	\$0.00	*
\$2.000	\$20.00	*
\$12.00	\$540.00	*
	\$0.00	*
\$2.00	\$2.00	*
\$12.00	\$12.00	*
	\$0.00	*
	\$0.00	*
\$2.00	\$20.00	*
\$15.00	\$300.00	*
	\$0.00	*
\$2.00	\$2.00	*
\$15.00	\$15.00	*
	\$0.00	*
	\$0.00	*
\$2.00	\$24.00	*
\$20.00	\$360.00	*
	\$0.00	*
\$2.00	\$2.00	*
\$20.00	\$20.00	*
	\$0.00	*
\$5.00	#####	*
\$9.00	\$18.00	*
\$25.00	\$25.00	*
\$26.00	\$26.00	*
\$23.00	#####	*
\$24.00	\$480.00	*
\$15.00	#####	*
\$21.00	#####	*
	\$0.00	*
\$0.40	\$39.20	*
NO CHARGE	\$0.00	*
	\$0.00	*
	\$0.00	*
	#####	*
0.00%	\$0.00	*
	#####	*