

ITEM NO.	DESCRIPTION	BASIS OF AWARD	SPECTRUM PRINTING		THE PRINT SHOP	
			KILLEEN, TX	COST	TEMPLE, TX	COST
			UNIT RATE		UNIT RATE	
I.	PRINTING & BINDING			\$0.00		\$0.00
(a)	Looseleaf product - single ink, including binding:			\$0.00		\$0.00
(i)	Printing from plates exposed through... films per printed page			\$0.00		\$0.00
	Make ready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	172	\$1.15	\$197.80	\$0.40	\$68.80
	Make ready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	108	\$1.15	\$124.20	\$0.20	\$21.60
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	120	\$4.80	\$576.00	\$5.01	\$601.20
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	144	\$7.90	\$1,137.60	\$9.61	\$1,383.84
(ii)	Printing from direct image plates per printed page			\$0.00		\$0.00
	Make ready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	1699	\$1.00	\$1,699.00	\$0.35	\$594.65
	Make ready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	2851	\$0.50	\$1,425.50	\$0.15	\$427.65
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	11892	\$4.80	\$57,081.60	\$5.00	\$59,460.00
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	14256	\$7.90	\$112,622.40	\$9.60	\$136,857.60
(b)	Saddle-stitched: Print single ink, include binding per page			\$0.00		\$0.00
	Make ready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	2860	\$1.20	\$3,432.00	\$0.50	\$1,430.00
	Make ready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	2860	\$5.00	\$14,300.00	\$0.50	\$1,430.00
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	1287	\$6.45	\$8,301.15	\$5.80	\$7,464.60
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	1287	\$9.50	\$12,226.50	\$7.80	\$10,038.60
II.	PAPER: Per 100 leaves			\$0.00		\$0.00
(a)	White & Colored Offset Book (50 lb.) or White & Colored Bond			\$0.00		\$0.00
(1)	Format "A".....	5643	\$3.34	\$18,847.62	\$3.28	\$18,509.04
(2)	Format "B".....	6658	\$6.68	\$44,475.44	\$5.46	\$36,352.68
(b)	White & Colored Offset Book (60 lb.) or White & Colored Bond			\$0.00		\$0.00
(1)	Format "A".....	663	\$6.67	\$4,422.21	\$5.32	\$3,527.16
(2)	Format "B".....	783	\$13.33	\$10,437.39	\$8.77	\$6,866.91
(c)	White Index (90 lb.)			\$0.00		\$0.00
(1)	Format "A".....	113	\$11.25	\$1,271.25	\$11.50	\$1,299.50
(2)	Format "B".....	110	\$22.50	\$2,475.00	\$19.18	\$2,109.80
(d)	Colored Index (90 lb.)			\$0.00		\$0.00
(1)	Format "A".....	56	\$11.51	\$644.56	\$15.30	\$856.80
(2)	Format "B".....	55	\$23.02	\$1,266.10	\$25.50	\$1,402.50
(e)	White Vellum-Finish Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	22	\$11.25	\$247.50	\$16.00	\$352.00
(2)	Format "B".....	22	\$22.50	\$495.00	\$28.00	\$616.00
(f)	Colored Vellum-Finish Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	22	\$16.10	\$354.20	\$27.00	\$594.00
(2)	Format "B".....	22	\$32.30	\$710.60	\$45.00	\$990.00
(g)	White & Colored Imitation Parchment Text (24 lb.)			\$0.00		\$0.00
(1)	Format "A".....	331	\$10.10	\$3,343.10	\$10.75	\$3,558.25
(2)	Format "B".....	392	\$20.20	\$7,918.40	\$18.00	\$7,056.00
(h)	White & Colored Imitation Parchment Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	11	\$20.05	\$220.55	\$27.00	\$297.00
(2)	Format "B".....	11	\$40.10	\$441.10	\$45.00	\$495.00
III.	FILMS:			\$0.00		\$0.00
(a)	Trim/page-size unit per film.....			\$0.00		\$0.00
(1)	Format "A".....	172	\$0.75	\$129.00	\$0.25	\$43.00
(2)	Format "B".....	288	\$1.50	\$432.00	\$0.50	\$144.00
(b)	Line..... per illustration...			\$0.00		\$0.00
(1)	Format "A".....	17	\$0.25	\$4.25	\$0.10	\$1.70
(2)	Format "B".....	28	\$0.25	\$7.00	\$0.10	\$2.80
(c)	Halftone..... per illustration...			\$0.00		\$0.00
(1)	Format "A".....	17	\$1.00	\$17.00	\$0.50	\$8.50
(2)	Format "B".....	28	\$1.00	\$28.00	\$0.50	\$14.00
IV.	ADDITIONAL OPERATIONS:			\$0.00		\$0.00
(a)	Drilling: Up to maximum of 3 holes for any one run..... per	814	\$2.50	\$2,035.00	\$1.00	\$814.00
(b)	Bind with plastic combs (include punching & cost of combs) per	5	\$700.00	\$3,500.00	\$450.00	\$2,250.00
(c)	Spiral binding (include punching & cost of binders)..... per 1,000	33	\$700.00	\$23,100.00	\$450.00	\$14,850.00
(d)	Shrink-film wrap..... per package.....	1000	\$0.25	\$250.00	\$0.25	\$250.00
(e)	Palletizing..... per pallet.....	10	\$5.00	\$50.00	\$5.00	\$50.00
				\$0.00		\$0.00
	CONTRACTOR TOTALS			\$340,246.02		\$323,089.18
	DISCOUNT		0.00%	\$0.00	0.00%	\$0.00
	DISCOUNTED TOTALS			\$340,246.02		\$323,089.18

CURRENT CONTRACTOR	UNIT RATE	COST
		\$0.00
		\$0.00
		\$0.00
		\$0.00
	\$1.15	\$197.80
		\$0.00
	\$1.15	\$124.20
		\$0.00
	\$0.48	\$57.60
		\$0.00
	\$0.79	\$113.76
		\$0.00
		\$0.00
	\$1.00	#####
		\$0.00
	\$0.50	#####
		\$0.00
	\$0.48	#####
		\$0.00
	\$0.79	#####
		\$0.00
		\$0.00
	\$1.20	#####
		\$0.00
	\$5.00	#####
		\$0.00
	\$0.64	\$823.68
		\$0.00
	\$0.95	#####
		\$0.00
		\$0.00
	\$0.33	#####
	\$0.66	#####
		\$0.00
	\$0.53	\$351.39
	\$1.06	\$829.98
		\$0.00
	\$1.03	\$116.39
	\$2.06	\$226.60
		\$0.00
	\$1.08	\$60.48
	\$2.16	\$118.80
		\$0.00
	\$1.08	\$23.76
	\$2.17	\$47.74
		\$0.00
	\$1.61	\$35.42
	\$3.23	\$71.06
		\$0.00
	\$1.06	\$350.86
	\$2.12	\$831.04
		\$0.00
	\$2.10	\$23.10
	\$4.20	\$46.20
		\$0.00
		\$0.00
	\$0.75	\$129.00
	\$1.50	\$432.00
		\$0.00
	\$0.25	\$4.25
	\$0.25	\$7.00
		\$0.00
	\$1.00	\$17.00
	\$1.00	\$28.00
		\$0.00
	\$2.50	#####
	\$700.00	#####
	\$700.00	#####
	\$0.25	\$250.00
	\$5.00	\$50.00
		\$0.00
		#####
	0.00%	\$0.00
		#####