

PROGRAM NO. 1775-S TERM: DATE OF AWARD TO 05/31/06						
TITLE: COPYING/DUPLICATING AND MAILING SERVICES						
ITEM NO.	DESCRIPTION	*	BASIS OF	*	A & W GRAPHICS	*
		*	AWARD	*	DALLAS, TX	*
		*		*	UNIT RATE	COST
I.	COPYING/DUPLICATING:	*		*	\$0.00	\$0.00
a.	Black image (up to 8-1/2 x 14").....per impression.....	*	299700	*	\$0.03	\$8,991.00
b.	Color image (up to 8-1/2 x 14").....per impression.....	*	17600	*	\$0.23	\$4,048.00
II.	PAPER:	*		*		\$0.00
(a)	White Offset Book (50 lb.).....per 100 leaves.....	*	1763	*	\$0.75	\$1,322.25
III.	PACKING AND DISTRIBUTION:	*		*		\$0.00
(a)	Affixing address labels.....per 100 labels.....	*	88	*	\$45.00	\$3,960.00
IV.	PREPARATION AND DISTRIBUTION OF BKs, INs, & TSs:	*		*		\$0.00
(a)	Maintaining request systems and preparing the requested information for mailing Bid Kits.....per package.....	*	5000	*	\$1.90	\$9,500.00
(b)	Maintaining request systems and preparing the requested information for mailing Tenant Notices.....per package.....	*	3750	*	\$1.90	\$7,125.00
(c)	Maintaining request systems and preparing the requested information for mailing Tenant Surveys.....per package.....	*	3750	*	\$2.50	\$9,375.00
	MONTHLY REPORTS:	*		*		\$0.00
(d)	Preparation of report due by the 3rd of each month.....per report.....	*	12	*	\$1,200.00	\$14,400.00
(e)	Preparation of report due by the 5th of each month.....per report.....	*	12	*	\$1,200.00	\$14,400.00
(f)	Preparation of partial reports.....per report.....	*	24	*	\$500.00	\$12,000.00
	REPORTS OTHER THAN MONTHLY:	*		*		\$0.00
(g)	Preparation of completion of mailing report.....per report.....	*	30	*	\$45.00	\$1,350.00
(h)	Preparation of 3 week certified mail report.....per report.....	*	30	*	\$45.00	\$1,350.00
(i)	Preparation of 5 week certified mail report.....per report.....	*	30	*	\$45.00	\$1,350.00
		*		*		\$0.00
	CONTRACTOR TOTALS	*		*		\$89,171.25
	DISCOUNT	*		*	1.00%	\$891.71
	DISCOUNTED TOTALS	*		*		\$88,279.54

COBB DATA SYSTEMS LINCOLN, GA		*	FLAGG GRAPH-X LLC DETROIT, MI		*	HELMER PRINTING BELDENVILLE, WI		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
\$0.00	\$0.00	*	\$0.00	\$0.00	*	\$0.00	\$0.00	*
\$0.02	\$5,994.00	*	\$0.034	\$10,189.80	*	\$0.045	\$13,486.50	*
\$0.45	\$7,920.00	*	\$0.59	\$10,384.00	*	\$0.10	\$1,760.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$0.50	\$881.50	*	\$1.75	\$3,085.25	*	\$2.00	\$3,526.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$350.00	\$30,800.00	*	\$160.00	\$14,080.00	*	No Charge	\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$3.45	\$17,250.00	*	\$2.07	\$10,350.00	*	\$5.50	\$27,500.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$3.45	\$12,937.50	*	\$2.78	\$10,425.00	*	\$5.50	\$20,625.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$3.45	\$12,937.50	*	\$2.78	\$10,425.00	*	\$5.50	\$20,625.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$15.00	\$180.00	*	\$661.66	\$7,939.92	*	\$54.00	\$648.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$15.00	\$180.00	*	\$661.66	\$7,939.92	*	\$54.00	\$648.00	*
\$15.00	\$360.00	*	\$230.83	\$5,539.92	*	\$54.00	\$1,296.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$15.00	\$450.00	*	\$296.13	\$8,883.90	*	\$54.00	\$1,620.00	*
\$15.00	\$450.00	*	\$296.13	\$8,883.90	*	\$54.00	\$1,620.00	*
\$15.00	\$450.00	*	\$296.13	\$8,883.90	*	\$54.00	\$1,620.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$90,790.50	*		\$117,010.51	*		\$94,974.50	*
0.00%	\$0.00	*	0.00%	\$0.00	*	2.00%	\$1,899.49	*
	\$90,790.50	*		\$117,010.51	*		\$93,075.01	*

		*
PREVIOUS CONTRACTOR		*
UNIT RATE	COST	*
\$0.00	\$0.00	*
\$0.080	\$23,976.00	*
\$0.24	\$4,224.00	*
	\$0.00	*
\$2.50	\$4,407.50	*
	\$0.00	*
\$7.25	\$638.00	*
	\$0.00	*
	\$0.00	*
\$6.00	\$30,000.00	*
	\$0.00	*
\$6.00	\$22,500.00	*
	\$0.00	*
\$6.00	\$22,500.00	*
	\$0.00	*
	\$0.00	*
\$65.00	\$780.00	*
	\$0.00	*
\$65.00	\$780.00	*
\$65.00	\$1,560.00	*
	\$0.00	*
\$65.00	\$1,950.00	*
\$65.00	\$1,950.00	*
\$65.00	\$1,950.00	*
	\$0.00	*
	\$117,215.50	*
2.00%	\$2,344.31	*
	\$114,871.19	*