

PROGRAM 1733-S TERM 11/1/05 TO 10/31/06								
TITLE: LETTERS, ENVELOPES AND MAILING SERVICES								
ITEM NO.	DESCRIPTION	BASIS OF AWARD	CDCI/SOURCELINK		NPC, INC.			
			MIAMISBURG, OH		CLAYSBURG, PA		COST	COST
			UNIT RATE			UNIT RATE		COST
I.	FILMS:	*			\$0.00			\$0.00
(a)	Trim/Page size unit.....per film.....	*	45	*	\$125.00	\$5,625.00	\$1.00	\$45.00
(b)	System Timework.....per hour.....	*	12	*	\$125.00	\$1,500.00	\$40.00	\$480.00
II.	PRINTING:	*			\$0.00			\$0.00
(a)	Printing billing statements.....per page.....	*		*	\$0.00			\$0.00
(1)	Makeready and/or Setup.....	*	444	*	\$250.00	\$111,000.00	\$75.00	\$33,300.00
(2)	Running Per 1,000 Copies.....	*	48840	*	\$39.00	\$1,904,760.00	\$6.75	\$329,670.00
(b)	Printing outgoing envelope.....per envelope.....	*		*	\$0.00			\$0.00
(1)	Makeready and/or Setup.....	*	222	*	\$25.00	\$5,550.00	\$25.00	\$5,550.00
(2)	Running Per 1,000 Copies.....	*	24420	*	\$13.53	\$330,402.60	\$4.82	\$117,704.40
(c)	Printing return envelope.....per envelope.....	*		*	\$0.00			\$0.00
(1)	Makeready and/or Setup.....	*	222	*	\$25.00	\$5,550.00	\$25.00	\$5,550.00
(2)	Running Per 1,000 Copies.....	*	24420	*	\$10.20	\$249,084.00	\$3.00	\$73,260.00
(d)	Printing static inserts.....per color, per page.....	*		*	\$0.00			\$0.00
(1)	Makeready and/or Setup.....	*	70	*	\$200.00	\$14,000.00	\$50.00	\$3,500.00
(2)	Running Per 1,000 Copies.....	*	958	*	\$15.00	\$14,370.00	\$8.50	\$8,143.00
(e)	Printing variable data inserts...per color, per page.....	*		*	\$0.00			\$0.00
(1)	Makeready and/or Setup.....	*	70	*	\$200.00	\$14,000.00	\$25.00	\$1,750.00
(2)	Running Per 1,000 Copies.....	*	275	*	\$50.00	\$13,750.00	\$6.00	\$1,650.00
III.	PAPER/ENVELOPES	*			\$0.00			\$0.00
(a)	White OCR (24 lb.).....per 1,000 leaves.....	*	48840	*	\$6.25	\$305,250.00	\$5.50	\$268,620.00
(b)	White Kraft (24 lb.).....per 1,000 leaves.....	*	24420	*	\$6.00	\$146,520.00	\$10.00	\$244,200.00
(c)	White Wove (24 lb.).....per 1,000 leaves.....	*	24420	*	\$6.00	\$146,520.00	\$10.00	\$244,200.00
(d)	White or Colored Offset Book (50 lb.).....per 1,000 leaves...	*	275		\$7.00	\$1,925.00	\$6.15	\$1,691.25
(e)	White or Colored Offset Book (60 lb.).....per 1,000 leaves...	*	958		\$7.00	\$6,706.00	\$5.50	\$5,269.00
IV.	ADDITIONAL OPERATIONS:	*			\$0.00			\$0.00
(a)	Folding billing statements, inserting in envelopes and delivery to a post office.....	*		*	\$0.00			\$0.00
(1)	1-page billing statement.....per 1,000 envelopes.....	*	24420	*	\$29.00	\$708,180.00	\$13.50	\$329,670.00
(2)	Each additional page.....per 1,000 envelopes.....	*	24420	*	\$2.00	\$48,840.00	\$2.00	\$48,840.00
(b)	Inserting furnished items.....per 1,000 inserts.....	*	3240	*	\$5.00	\$16,200.00	\$2.50	\$8,100.00
(c)	Numbers first page of billing statement...per 1,000 pages.	*	24420	*	\$0.50	\$12,210.00	\$0.50	\$12,210.00
(d)	Barcoding each leaf of billing statement...per barcode.....	*	48840	*	\$0.25	\$12,210.00	\$0.002	\$97.68
	% surcharge	*		*	35%		30%	
	CONTRACTOR TOTALS	*		*		\$4,074,152.60		\$1,743,500.33
	DISCOUNT	*		*	0.25%	\$10,185.38	0.25%	\$4,358.75
	DISCOUNTED TOTALS	*		*		\$4,063,967.22		\$1,739,141.58

RGC COMMUNICATIONS		*	THE DATA CENTER		*	PREVIOUS		*
ROSELLE, IL		*	SALT LAKE CITY, UT		*	CONTRACTOR		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$15.58	\$701.10	*	No Charge	\$0.00	*	No Charge	\$0.00	*
\$55.41	\$664.92	*	No Charge	\$0.00	*	\$40.00	\$480.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$29.88	\$13,266.72	*	No Charge	\$0.00	*	\$25.00	\$11,100.00	*
\$20.41	\$996,824.40	*	\$13.20	\$644,688.00	*	\$5.35	\$261,294.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$4.27	\$947.94	*	No Charge	\$0.00	*	\$25.00	\$5,550.00	*
\$10.76	\$262,759.20	*	\$5.00	\$122,100.00	*	\$3.00	\$73,260.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$4.27	\$947.94	*	No Charge	\$0.00	*	\$25.00	\$5,550.00	*
\$10.76	\$262,759.20	*	\$5.00	\$122,100.00	*	\$3.00	\$73,260.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	No Charge	\$0.00	*	\$250.00	\$17,500.00	*
No Charge	\$0.00	*	\$12.50	\$11,975.00	*	\$2.00	\$1,916.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	No Charge	\$0.00	*	\$25.00	\$1,750.00	*
No Charge	\$0.00	*	\$13.20	\$3,630.00	*	\$4.75	\$1,306.25	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$5.21	\$254,456.40	*	\$12.00	\$586,080.00	*	\$6.55	\$319,902.00	*
\$10.79	\$263,491.80	*	\$15.00	\$366,300.00	*	\$11.95	\$291,819.00	*
\$9.22	\$225,152.40	*	\$10.00	\$244,200.00	*	\$10.75	\$262,515.00	*
No Charge	\$0.00	*	\$13.00	\$3,575.00	*	\$5.12	\$1,408.00	*
No Charge	\$0.00	*	\$14.00	\$13,412.00	*	\$5.12	\$4,904.96	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$16.16	\$394,627.20	*	\$23.00	\$561,660.00	*	\$15.19	\$370,939.80	*
\$9.44	\$230,524.80	*	No Charge	\$0.00	*	\$2.50	\$61,050.00	*
\$4.37	\$14,158.80	*	\$5.00	\$16,200.00	*	\$3.33	\$10,789.20	*
\$1.90	\$46,398.00	*	No Charge	\$0.00	*	\$3.75	\$91,575.00	*
No Charge	\$0.00	*	No Charge	\$0.00	*	\$0.00199	\$97.19	*
		*			*			*
0%		*	0.00		*	17.2%		*
		*			*			*
	\$2,967,680.82	*		\$2,695,920.00	*		\$1,867,966.40	*
0.00%	\$0.00	*	1.00%	\$26,959.20	*	0.25%	\$4,669.92	*
	\$2,967,680.82	*		\$2,668,960.80	*		\$1,863,296.48	*