

PROGRAM 1714-S TERM 04/01/08 TO 03/31/09						
TITLE: CONTINENTAL MARINE						
					EVOLUTION	
ITEM NO.	DESCRIPTION	*	BASIS OF	*	IMPRESSIONS	*
		*	AWARD	*	Rochester, NY	*
		*		*	UNIT RATE	COST
I.	ELECTRONIC PREPRESS:	*		*		\$0.00
(a)	Trim/Page-size unit including halftones....per trim/page-size unit..	*	180	*	\$25.80	\$4,644.00
(b)	SWOP certified digital off-press proofs.....per trim/page-size unit..	*	180	*	\$6.75	\$1,215.00
(c)	Color proofs.....per trim/-page-size unit..	*	180	*	\$2.15	\$387.00
(d)	System timework.....per hour.....	*	5	*	\$120.00	\$600.00
II.	PRINTING AND BINDING:	*		*		\$0.00
(a)	Printing 4-color process.....per trim/page-size unit	*		*		\$0.00
(1)	Makeready and/or Setup.....	*	180	*	\$115.00	\$20,700.00
(2)	Running Per 1,000 Copies.....	*	1440	*	\$7.45	\$10,728.00
(b)	UV clear gloss liquid coating...per 2-page cover	*		*		\$0.00
(1)	Makeready and/or Setup.....	*	5	*	\$160.00	\$800.00
(2)	Running Per 1,000 Copies.....	*	40	*	\$43.10	\$1,724.00
III.	PAPER:	*		*		\$0.00
	Per 1,000 leaves:	*		*		\$0.00
(a)	White Litho (Gloss) Coated Book (70 lb).....	*	640	*	\$12.05	\$7,712.00
(b)	White Litho (Gloss) Coated Cover (80 lb).....	*	80	*	\$4.10	\$328.00
IV.	PACKING:	*		*		\$0.00
1.	Bulk shipments (other than by mail): Packing and sealing shipping containers.....per container.....	*	25	*	\$1.25	\$31.25
2.	Mailing (includes delivery to a post office and affixing labels or direct printing addresses):	*		*		\$0.00
(a)	Single or multiple copies in kraft envelope (up to 1 lb. gross weight).....per 100 envelopes.....	*	363	*	\$0.52	\$188.76
(b)	Multiple copies over 1 lb. up to 12 lbs.....per bag or bundle.....	*	10	*	\$0.71	\$7.10
(c)	Quantities over 12 lbs. up to 24 lbs.....per bundle or container.....	*	5	*	\$1.10	\$5.50
(d)	Quantities over 24 lbs. up to 36 lbs.....per container.....	*	5	*	\$1.25	\$6.25
		*		*		\$0.00
		*		*		\$0.00
		*		*		\$0.00
	CONTRACTOR TOTALS	*		*		\$49,076.86
	DISCOUNT	*		*	0.25%	\$122.69
	DISCOUNTED TOTALS	*		*		\$48,954.17

LAWSON PRINTERS, INC. Battle Creek, MI			WBC, INC. dba LITHEXCEL Albuquerque, NM			MCDONALD & EUDY PRINTERS Temple Hills, MD		
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$9.00	\$1,620.00	*	No Charge	\$0.00	*	\$5.00	\$900.00	*
\$2.40	\$432.00	*	\$24.00	\$4,320.00	*	\$2.50	\$450.00	*
\$4.80	\$864.00	*	\$24.00	\$4,320.00	*	\$16.00	\$2,880.00	*
\$50.00	\$250.00	*	\$80.00	\$400.00	*	\$75.00	\$375.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$44.00	\$7,920.00	*	\$120.00	\$21,600.00	*	\$42.00	\$7,560.00	*
\$8.25	\$11,880.00	*	\$20.00	\$28,800.00	*	\$9.80	\$14,112.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$220.00	\$1,100.00	*	\$320.00	\$1,600.00	*	\$225.00	\$1,125.00	*
\$55.50	\$2,220.00	*	\$80.00	\$3,200.00	*	\$20.00	\$800.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$10.20	\$6,528.00	*	\$24.00	\$15,360.00	*	\$11.10	\$7,104.00	*
\$24.75	\$1,980.00	*	\$30.00	\$2,400.00	*	\$35.00	\$2,800.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$5.00	\$125.00	*	\$1.00	\$25.00	*	\$2.50	\$62.50	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$16.00	\$5,808.00	*	\$6.80	\$2,468.40	*	\$20.00	\$7,260.00	*
\$2.00	\$20.00	*	\$1.80	\$18.00	*	\$1.50	\$15.00	*
\$2.00	\$10.00	*	\$2.20	\$11.00	*	\$2.50	\$12.50	*
\$2.00	\$10.00	*	\$2.60	\$13.00	*	\$3.50	\$17.50	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$40,767.00	*		\$84,535.40	*		\$45,473.50	*
0.00%	\$0.00	*	1.00%	\$845.35	*	1.00%	\$454.74	*
	\$40,767.00	*		\$83,690.05	*		\$45,018.76	*

MONARCH LITHO		*	MOUNT VERNON PRINTING		*	NPC, INC.		*
Montebello, CA		*	Landover, MD		*	Claysburg, PA		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$22.50	\$4,050.00	*	\$11.58	\$2,084.40	*	\$10.00	\$1,800.00	*
\$20.00	\$3,600.00	*	\$12.50	\$2,250.00	*	\$11.00	\$1,980.00	*
\$7.50	\$1,350.00	*	\$8.42	\$1,515.60	*	\$1.25	\$225.00	*
\$65.00	\$325.00	*	\$57.89	\$289.45	*	\$60.00	\$300.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$50.00	\$9,000.00	*	\$37.16	\$6,688.80	*	\$50.00	\$9,000.00	*
\$9.50	\$13,680.00	*	\$6.98	\$10,051.20	*	\$7.50	\$10,800.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$95.00	\$475.00	*	\$68.42	\$342.10	*	\$55.00	\$275.00	*
\$27.50	\$1,100.00	*	\$15.79	\$631.60	*	\$110.00	\$4,400.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$14.70	\$9,408.00	*	\$12.58	\$8,051.20	*	\$11.50	\$7,360.00	*
\$39.50	\$3,160.00	*	\$35.93	\$2,874.40	*	\$24.75	\$1,980.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.75	\$43.75	*	\$2.63	\$65.75	*	\$1.00	\$25.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$38.00	\$13,794.00	*	\$1.58	\$573.54	*	\$28.00	\$10,164.00	*
\$0.85	\$8.50	*	\$5.26	\$52.60	*	\$0.85	\$8.50	*
\$1.50	\$7.50	*	\$8.42	\$42.10	*	\$1.10	\$5.50	*
\$1.75	\$8.75	*	\$8.42	\$42.10	*	\$1.45	\$7.25	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$60,010.50	*		\$35,554.84	*		\$48,330.25	*
2.00%	\$1,200.21	*	5.00%	\$1,777.74	*	0.25%	\$120.83	*
	\$58,810.29	*		\$33,777.10	*		\$48,209.42	*

SUMMIT PRESS		*	THE PRINTING SOURCE		*	UNIVERSAL PRINTING		*
Chelsea, MA		*	St. Louis, MO		*	Brownwood, TX		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$7.50	\$1,350.00	*	\$21.00	\$3,780.00	*	\$23.99	\$4,318.20	*
\$18.00	\$3,240.00	*	\$6.63	\$1,193.40	*	\$25.25	\$4,545.00	*
\$6.00	\$1,080.00	*	\$2.36	\$424.80	*	\$2.90	\$522.00	*
\$90.00	\$450.00	*	\$95.00	\$475.00	*	\$75.56	\$377.80	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$76.75	\$13,815.00	*	\$70.90	\$12,762.00	*	\$68.82	\$12,387.60	*
\$12.41	\$17,870.40	*	\$9.89	\$14,241.60	*	\$3.05	\$4,392.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	No Charge	\$0.00	*	\$83.33	\$416.65	*
\$90.60	\$3,624.00	*	\$6.33	\$253.20	*	\$28.28	\$1,131.20	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$15.77	\$10,092.80	*	\$13.80	\$8,832.00	*	\$11.68	\$7,475.20	*
\$49.69	\$3,975.20	*	\$33.90	\$2,712.00	*	\$65.15	\$5,212.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$135.00	\$3,375.00	*	\$15.88	\$397.00	*	\$19.39	\$484.75	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$335.00	\$121,605.00	*	\$63.28	\$22,970.64	*	\$7.64	\$2,773.32	*
\$3.75	\$37.50	*	\$2.02	\$20.20	*	\$1.71	\$17.10	*
\$4.00	\$20.00	*	\$2.53	\$12.65	*	\$1.71	\$8.55	*
\$4.25	\$21.25	*	\$2.95	\$14.75	*	\$1.71	\$8.55	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$180,556.15	*		\$68,089.24	*		\$44,069.92	*
0.00%	\$0.00	*	1.00%	\$680.89	*	1.00%	\$440.70	*
	\$180,556.15	*		\$67,408.35	*		\$43,629.22	*

WALSWORTH					
PUBLISHING		*			*
Marceline, MO		*	GPO ESTIMATE		*
UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*
\$48.82	\$8,787.60	*	\$25.00	\$4,500.00	*
\$3.95	\$711.00	*	\$11.81	\$2,125.80	*
\$22.41	\$4,033.80	*	\$14.00	\$2,520.00	*
\$90.00	\$450.00	*	\$50.00	\$250.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
\$62.75	\$11,295.00	*	\$18.50	\$3,330.00	*
\$8.77	\$12,628.80	*	\$11.50	\$16,560.00	*
	\$0.00	*		\$0.00	*
\$27.00	\$135.00	*	\$142.82	\$714.10	*
\$30.83	\$1,233.20	*	\$39.92	\$1,596.80	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
\$19.78	\$12,659.20	*	\$12.00	\$7,680.00	*
\$75.63	\$6,050.40	*	\$12.00	\$960.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
\$18.55	\$463.75	*	\$1.00	\$25.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
\$65.00	\$23,595.00	*	\$1.00	\$363.00	*
\$1.15	\$11.50	*	\$1.00	\$10.00	*
\$2.00	\$10.00	*	\$1.00	\$5.00	*
\$2.00	\$10.00	*	\$1.00	\$5.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*
	\$82,074.25	*		\$40,644.70	*
1.00%	\$820.74	*	0.00%	\$0.00	*
	\$81,253.51	*		\$40,644.70	*