

Program No. 198-S Term June 1, 2004 To July 31, 2005												
Title: RESIDUAL NOTICES												
			CDCI		NPC, INC.		ROCKVILLE		UNIVERSAL DATA, INC.		WILLIAMSBURG	
			MIAMISBURG, OH		CLAYSBURG, PA		MAILING SERVICE		KANSAS CITY, MO		MAILING SERVICES, INC.	
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PROCESSING/FORMATTING FILES:												
(a)	Processing/Formatting files.....											
per notice workload	8	400.00	3,200.00	325.00	2,600.00	125.00	1,000.00	236.50	1,892.00	No Charge	0.00
II. COMPOSITION:												
(a)	Envelopes.....per envelope	13	100.00	1,300.00	60.00	780.00	100.00	1,300.00	123.00	1,599.00	No Charge	0.00
III. PRINTING/IMAGING AND BINDING:												
(a)	Daily makeready/setup charge.....	250	400.00	100,000.00	632.50	158,125.00	70.00	17,500.00	159.50	39,875.00	No Charge	0.00
(b)	Notices and forms including personalized variable information (printing/imaging per page).....per 100 pages	42,480	2.20	93,456.00	1.45	61,596.00	1.50	63,720.00	10.20	433,296.00	0.015	637.20
(c)	Mailout envelope 4-1/8 x 9-1/2".....per 100 envs	28,320	0.70	19,824.00	1.76	49,843.20	1.14	32,284.80	8.90	252,048.00	1.21	34,267.20
(d)	CRM return envelopes 3-7/8 x 8-7/8" plus 1-1/2" flap.....per 100 envelopes	4,703	0.75	3,527.25	1.70	7,995.10	1.11	5,220.33	8.90	41,856.70	1.02	4,797.06
(e)	Inserts 8-1/2 x 11" folding down to 8-1/2 x 3-5/8" printed face only ..per 100 complete forms	1,550	0.56	868.00	0.22	341.00	0.75	1,162.50	8.90	13,795.00	3.00	4,650.00
(f)	Inserts 8-1/2 x 11" folding down to 8-1/2 x 3-5/8" printed face/back..per 100 complete forms	33,850	0.57	19,294.50	0.22	7,447.00	0.75	25,387.50	10.65	360,502.50	3.50	118,475.00
(g)	Inserts SSA-7161-F3-GR-INST and SSA-F3 17 x 11" folding down to 8-1/2 x 3-5/8" printed face/back.....per 100 complete forms	800	1.70	1,360.00	0.40	320.00	1.85	1,480.00	18.20	14,560.00	4.00	3,200.00
IV. PAPER: Per 100 leaves												
(a)	White Offset Book, 50-lb or White Writing, 20-lb Notices, forms, and inserts.....	65,320	0.75	48,990.00	0.52	33,966.40	0.10	6,532.00	1.05	68,586.00	0.415	27,107.80
(b)	White Wove, 24-lb or at contractor's option White Offset Book, 50-lb or White Writing, 20-lb Mailout Envelopes 4-1/8 x 9-1/2".....	28,320	0.75	21,240.00	No Charge	0.00	0.10	2,832.00	3.05	86,376.00	0.415	11,752.80
(c)	White Stock, 20-lb CRM Reply Envelope 3-7/8 x 8-7/8".....	4,703	0.70	3,292.10	No Charge	0.00	0.10	470.30	2.50	11,757.50	1.02	4,797.06
V. INSERTING AND MAILING:												
Per 100 Complete Mailers												
(a)	Mailer 1 - Critical Payment System Notice Personalized English Notice, Mailout envelope	20,438	2.05	41,897.90	3.05	62,335.90	1.70	34,744.60	10.15	207,445.70	5.21	106,481.98
(b)	Mailer 2 - Continuing Disability Deferral Notice Personalized English Notice, Mailout envelope	2,908	2.25	6,543.00	3.49	10,148.92	1.70	4,943.60	12.20	35,477.60	5.21	15,150.68
(c)	Mailer 3 - Widow Retirement Notice Personalized English Notice, Mailout envelope	271	2.25	609.75	2.90	785.90	1.70	460.70	12.55	3,401.05	5.21	1,411.91
(d)	Mailer 4 - Foreign Enforcements 7161 May Mailing, Personalized Form SSA-7161-SM, SSA-7161-F3-GR-INST, SSA-7161-F3-JA-INST, SSA-7161-FR-INST, SSA-7161-GE-INST, SSA-7161-IT-INST, SSA-7161-NE-INST, SSA-7161-PE-INST, SSA-7161-PO-INST, SSA-7161-SP-INST, SSA-7161-SW-INST, SSA-7161-INST, Mailout envelope, CRM reply envelope.....	400	5.50	2,200.00	2.43	972.00	2.40	960.00	11.66	4,664.00	46.75	18,700.00
(e)	Mailer 5 - Foreign Enforcements 7161, Sept. Mailings, Personalized Form SSA-7161-SM, SSA-7161-SUP, Mailout envelope, CRM reply envelope.....	150	3.00	450.00	2.53	379.50	1.80	270.00	12.40	1,860.00	10.75	1,612.50

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		MIAMISBURG, OH		CLAYSBURG, PA		ROCKVILLE, MD		KANSAS CITY, MO		KNOXVILLE, TN			
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V. INSERTING AND MAILING:													
Per 100 Complete Mailers													
(f)	Mailer 6 - Foreign Enforcements 7162 Sept Mailing, Personalized Form SSA-7162-SM, SSA-7162-GR-INST, SSA-7161-JA-INST, SSA-7162-FR-INST, SSA-7162-GE-INST, SSA-7162-IT-INST, SSA-7162-NE-INST, SSA-7162-PE-INST, SSA-7162-PO-INST, SSA-7162-SP-INST, SSA-7162-SW-INST, SSA-7162-INST, Mailout envelope, CRM reply envelope.....	2,750	4.00	11,000.00	2.26	6,215.00	2.40	6,600.00	9.25	25,437.50	46.75	128,562.50	
(g)	Mailer 7 - Foreign Enforcements 7162, Sept. Mailings, Personalized Form SSA-7162-SM, SSA-7162-SUP, Mailout envelope, CRM reply envelope.....	1,400	5.50	7,700.00	2.59	3,626.00	1.80	2,520.00	10.00	14,000.00	10.75	15,050.00	
(h)	Mailer 8 - New Notice Workloads, Personalized English or English/Spanish notice Mailout envelope, CRM reply envelope.....	3	100.00	300.00	3.49	10.47	1.80	5.40	13.85	41.55	4.12	12.36	
VI. POSTAGE COSTS:													
(a)	First Class Postage for Domestic destinations weighing 1 ounce or less.....per piece	2,361,700	0.32	755,744.00	0.309	729,765.30	0.352	831,318.40	0.309	729,765.30	0.309	729,765.30	
VII. PREAWARD/PREPRODUCTION TESTS:													
(a)	Preproduction Press and Mail Run Test.....	1	2,500.00	2,500.00	8,000.00	8,000.00	50,000.00	50,000.00	9,725.00	9,725.00	3,000.00	3,000.00	
(b)	Wire Transmission Test.....	1	No Charge	0.00	4,500.00	4,500.00	50,000.00	50,000.00	1,005.00	1,005.00	No Charge	0.00	
CONTRACTOR'S SUBTOTAL						\$1,145,296.50		\$1,149,752.69		\$1,140,712.13		\$2,358,966.40	\$1,229,431.35
DISCOUNT			1.00%	\$11,452.97	0.25%	\$2,874.38	0.50%	\$5,703.56	0.00%	\$0.00	0.002%	\$24.59	
DISCOUNTED TOTALS						\$1,133,843.53		\$1,146,878.31		\$1,135,008.57		\$2,358,966.40	\$1,229,406.76
						AWARDED							