

		PROGRAM 3401-M		April 1, 2000 through March 31, 2001									
ITEM NUMBER	ITEM DESCRIPTION												
		BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE
I. PRINTING AND DISTRIBUTION:													
(a)	"Text, dividers/inserts, or coverper pageper printed side	49,200	1.80	88,560.00	2.50	123,000.00	3.00	147,600.00	1.85	91,020.00	1.55	76,260.00	0.10
(1)	Makeready and/or Setup.....	344,400	0.25	86,100.00	0.08	27,552.00	0.03	10,332.00	0.24	82,656.00	0.25	86,100.00	1.25
(2)	Running per 100 copies.....												
(b)	White Vellum Tab dividers												
(1)	Makeready and/or Setup.....	964	1.90	1,831.60	10.00	9,640.00	5.00	4,820.00	10.00	9,640.00	8.00	7,712.00	0.00
(2)	Running per 100 copies.....	6,748	3.50	23,618.00	0.25	1,687.00	3.00	20,244.00	3.50	23,618.00	4.05	27,285.40	15.00
(c)	Colored Vellum Tab dividersper printed side												
(1)	Makeready and/or Setup.....	256	2.00	512.00	12.00	3,072.00	5.00	1,280.00	10.00	2,560.00	8.00	2,046.00	0.00
(2)	Running per 100 copies.....	1,792	4.00	7,168.00	0.25	448.00	3.00	5,376.00	3.75	6,720.00	4.30	7,705.60	18.00
II PAPER:													
(a)	White Offset Book (50-lb.) or White Xerographic (20-lb.) or White Writing (20-lb.) or	167,944	0.60	100,766.40	0.40	67,177.60	0.53	89,010.32	0.95	159,546.80	0.73	122,599.12	0.00
(b)	Colored Writing (26-lb.) or Colored Xerographic (20-lb.) or	2,428	1.15	2,792.20	0.50	1,214.00	1.00	2,428.00	1.10	2,670.80	0.98	2,379.44	1.50
(c)	White Vellum-Finish Cover65-lb.)	210	3.20	672.00	0.60	126.00	3.00	630.00	2.50	525.00	3.10	651.00	3.00
(d)	Colored Vellum-Finish Cover65-lb.)	1,618	3.60	5,824.80	0.70	1,132.60	3.00	4,854.00	2.75	4,449.50	3.35	5,420.30	4.00
III ADDITIONAL OPERATIONS:													
(a)	Stitching (1 or 2 stitches as specified)per book.....	27,300	0.03	819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	546.00	0.00
(b)	Shrink film wrap.....per book.....	6,300	0.15	945.00	0.25	1,575.00	0.15	945.00	0.25	1,575.00	0.25	1,575.00	0.25
(c)	Shrink film wrap with chipboard top and bottom (including cost of chipboard)per book.....	36,400	0.19	6,916.00	0.40	14,560.00	0.20	7,280.00	0.55	20,020.00	0.45	16,380.00	0.35
(d)	Drilling (each run).....per 100 leaves.....	201,476	0.03	6,044.28	0.00	0.00	0.00	0.00	0.01	2,014.76	0.05	10,073.80	0.00
(e)	Mylar reinforcement of rabbet edge (1.5 mil)face and back.....per 100.....	980	10.00	9,800.00	4.00	3,920.00	3.00	2,940.00	12.00	11,760.00	20.00	19,600.00	40.00
TOTAL				342,369.28		255,104.20		287,739.32		418,775.86		386,379.66	
DISCOUNT				6,847.39	2.00%	5,102.08	2.00%	5,954.79	2.00%	8,375.52	1.00%	3,863.80	2.00%
NET TOTAL				335,521.89		250,002.12		291,784.53		410,400.34		382,515.86	

HAS

Printing

Franklinville

NY

OK

Ardmore

Cambridge

Graphic

Prints

Dickson

Center

Printing

Jacksonville

FL

Basis

of

award

Unit

rate

Cost

Unit

		RD Printing Associates		Thunderbird Press		TPS Enterprises		GPO Estimate	
		Farmington NY		Titusville FL		Newton IL			
COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE
4.920.00	3.25	159,900.00	2.50	123,000.00	2.00	98,400.00	1.85	91,020.00	
430,500.00	0.40	137,760.00	0.18	61,992.00	0.315	108,486.00	0.20	68,880.00	
12.920.00	10.00	9,640.00	1.00	964.00	4.00	3,856.00	2.00	1,928.00	
101.220.00	1.00	6,748.00	4.00	26,992.00	9.00	60,732.00	3.65	24,630.20	
0.00	10.00	2,560.00	1.00	256.00	4.00	1,024.00	2.00	512.00	
32.256.00	1.00	1,792.00	4.00	7,168.00	10.00	17,920.00	4.00	7,168.00	
0.00	0.95	159,546.80	0.70	117,560.80	0.56	94,048.64	0.448	75,238.91	
3,642.00	1.15	2,792.20	1.00	2,428.00	0.95	2,306.60	0.80	1,942.40	
630.00	3.25	682.50	2.00	420.00	3.50	735.00	3.35	703.50	
6,472.00	3.50	5,663.00	2.50	4,045.00	3.90	6,310.20	3.80	6,148.40	
0.00	0.02	546.00	0.05	1,365.00	0.00	0.00	0.00	0.00	
1,575.00	0.20	1,260.00	0.12	756.00	0.14	882.00	0.14	882.00	
12.740.00	0.35	12,740.00	0.15	5,460.00	0.25	9,100.00	0.24	8,736.00	
0.00	0.05	10,073.80	0.10	20,147.60	0.015	3,022.14	0.015	3,022.14	
39.200.00	20.00	19,600.00	4.00	3,920.00	12.50	12,250.00	10.00	9,800.00	
646,075.00		531,304.30		376,474.40		419,075.58		300,611.55	
12.921.50	1.00%	5,313.04	0.00%	376,474.40	2.00%	8,381.45	2.00%	6,012.23	
633,155.50		525,991.26		376,474.40		410,691.13		294,599.32	